

Annual Grant Report

1. PROGRAMME SUMMARY

Organization Name	SOCIAL ACTION FOR CHILD REHABILITATION EMANCIPATION AND DEVELOPMENT(SACRED)				
Grant Number	G-2410-20640				
Theme	From Disability to Possibility through Inclusive Development				
Name of the Programme	Building Ability and Dignity through SACRED CBR				
Grant Start Date	1-MAR-25				
Grant End date	29-FEB-28				
Reporting Period	1-MAR-25 TO 28-FEB-2026				
Prepared by: (Name, Designation, Contact Number, Email Id)	C.C.THIPPANNA,FOUNDER / DIRECTOR, 9440243578, sacredcbr.atp@gmail.com				
Report Date	03-03-2026				
Total Approved Budget ₹ Cr	1,53,00,000/-				
Year-wise approved vs. disbursement and expenditure of Grant Funds					
Details	Y 1	Y2	Y3	Y4	Y5
Approved	49,00,000/-	50,80,000/-	53,20,000/-		
Disbursed	49,00,000/-				
Expenditure	38,47,551/-				
Submitted to <Name of Azim Premji Foundation Programme Manager>:					

2. Annual Programme update

1. What are the key activities undertaken during the review period? Please share your assessment of how the program is progressing towards planned goals/effects. (For Y1, it should also include recruitment, induction, and capacity building of staff and community cadre; baseline, MIS, and office set up).

During the reporting period, SACRED strengthened its human resources and infrastructure in line with the Programme Design Document. Staff recruitment was undertaken; however, recruitment of a Special Educator remains pending due to salary expectations exceeding the approved structure.

Institutional Strengthening

- 265 children's baseline histories computerized across 6 mandals.
- 265 Individual Rehabilitation Files prepared and digitized.
- Spiral-bound case notebooks maintained by Mandal Coordinators.
- Field offices established at Thuggali, Aspari, and Peapully mandals for review meetings and quarterly capacity-building programmes.
- Orthosis and Prosthesis Workshop **Thuggali** functioning for 8 years, catering to 4 mandals and neighbouring areas of West Kurnool district.
- New Orthotics & Prosthetics Manufacturing Unit established in 2025 on Dhone–Kurnool Highway, **supply 2 mandal Aids & Appliances East Kurnool and Nandyal District.**

Capacity Building & Exposure

- Online training on Intellectual Disability by NIEPID Secunderabad (Mr. Ganesh, Principal) covering IQ levels, syndromes, and management approaches.
- 10-days visit **to SACRED** by a 4-member **Switzerland** delegation (Dr. Christoph, Patrizia – Physiotherapist, Sandra – Ortho Technician, Deborah – Nurse).
 - Training provided **to SACRED Staff** on spinal cord injury, spina bifida management, postural care, physiotherapy techniques, and new orthotic fabrication methods & techniques exchanging and learning from SACRED & SBB Switzerland.

Strengthening Community Institutions

- Quarterly Executive Committee (E.C.) meetings conducted in 6 mandals (10–15 leaders per mandal).
- 78 Executive Members trained on:
 - Government schemes
 - Rights of Persons with Disabilities Act, 2016
 - Leadership and advocacy
- 28 Executive Members replaced due to various reasons and re-oriented.
- Advocacy undertaken against removal of pensions of 525 eligible persons; memorandums submitted to Government authorities leading to restoration efforts.

2. Share your assessment of how the program is progressing towards planned goals/effects.

- A. **Summary of key effects (Interim and Final Effects) achieved till the reporting period including qualitative aspects as per the agreed Programme Design Sheet.**
- B. **Effects Planned vs. Achieved (Interim and Final Effects) during the reporting period. (Explain in brief, what worked and did not work, the challenges faced to achieve these outcomes, and any other details.**
- C. **Articulate the means of verification of activities (e.g. registers, photographs) and how you are tracking and monitoring the progress.**

SACRED operates in 6 mandals across Kurnool and Nandyal districts.

Mandals	Villages	Sanghas	PwDs	CwDs (0–12)	Mandal Federations
06	209	259	2827	265	06

Assessments & Individual Rehabilitation Plans

- 108 Parents & Children Assessment Camps **organised during 1 year period.**
- 1404 children **1365 parents** attended camps.
- 623 children covered through home visits.

- 265 Individual Rehabilitation Plans prepared and reviewed bi-annually.

The **progress of therapy** services included physiotherapy, speech therapy, ADL training, assistive device assessment, and surgical referrals **recorded the 265 children individual files.**

Need-Based Interventions

Physiotherapy

ROM, stretching, strengthening, pelvic exercises, balance training, kneeling, weight bearing, drooling control, neck control, fine motor skills, and play therapy.

- A Total of 125 children continued **physiotherapy** out of which 28 children with CP and physical disabilities showed measurable improvements in muscle tone, sitting, standing, and assisted walking.

Speech Therapy

Ling sounds, lip reading, vibration, sound detection, word identification, tongue exercises, use of hearing aids.

- 15 children showed improvement in sound articulation.

Activities of Daily Living (ID Children)

- 18 children improved in self-care (brushing, bathing, dressing).
- 7 visually impaired children referred to LV Prasad Eye Institute; 2 received spectacles.

Surgical Referrals & Medical Support

Activity	Target	Referred	Achieved
Ortho Surgeries	66	48	4
Cleft Lip & Palate	-	20	7
Speech & Hearing (Hearing Aids)	-	10	10
Visual Impairment	-	7	4

Activity	Target	Referred	Achieved
Aids & Appliances	115	101	101
Physiotherapy	220	125	125
ADLS		47	18

Referrals to Higher Institutions

- BIRRD Hospital, Tirupati – 48
- GSR Hospital, Hyderabad / Bandari Hospital, Raichur – 20
- LV Prasad Eye Institute, **Hyderabad** – 7
- Other **private (Kurnool & Anantapur)** Hospitals – 6
- 4 Ortho surgeries completed.
- 7 Cleft surgeries completed.
- 3 children received spectacles; 1 eye surgery performed.
- 8 hyperactive children referred to psychiatrists **to Government Hospital, Kurnool under follow up.**

Assistive Devices

- 101 children received orthotic devices **from Thuggali Orthosis workshop.**
- 10 hearing aids provided.
- 4 wheelchairs and 4 rollators facilitated through government.
- 22 devices provided through newly constructed Jagadurthi workshop.
- 6 spinal cord injury persons provided water beds, catheters, urine bags, and medical kits.

Parents contribute 50% toward assistive devices considering poverty levels.

Access to Welfare & Entitlements

Entitlement	Target	Accessed
UDID Cards	2140	536

Entitlement	Target	Accessed
Medical Certificates	364	120
Pensions	573	65
MGNREGS Job Cards	907	306
Travel Concessions	-	567
Other Schemes(Amma vodi, Annadata sukhibhava)	-	233
Bank Linkage/Loans	-	375
Total	3984	2202

Programme Impact

- 124 persons worked 25 days under MGNREGS earning ₹6,97,500 (₹225/day).
- ₹93,75,000 mobilized through bank linkage & loans for 375 members.
- Identification of improvements and small Development in children's sitting, standing, walking, and speech clarity expressed by Parents.
- Relief from paying ₹300 therapy fees + ₹200 travel, total (₹500/day).
- Free surgeries saving up to ₹1,00,000 per child.
- Reduced caregiver stress through peer interaction.

The programme has strengthened inclusion, mobility of children within families and communities.

SACRED has established clear systems for verification, documentation, tracking, and monitoring of programme activities across 6 mandals.

- SACRED maintains for Parents and Children Assessment Camps. Photographs and videos are systematically collected and stored as evidence of activities conducted.
- Staff monthly work plans are prepared and documented. Review meeting minutes are recorded and maintained regularly. Minutes of Mandal Vikalangula Samakhya Executive Committee (E.C.) meetings are documented and preserved by Mandal Level Coordinators.

- Individual rehabilitation files are maintained for 265 children with various disabilities. These files are managed by the technical team and Area Coordinators. Detailed individual case histories are prepared in spiral-bound format and maintained at the mandal level.
 - **A structured reporting system is followed:**
 - Mandal Coordinators submit Monthly Progress Reports to Area Coordinators.
 - Area Coordinators consolidate reports from all mandals and submit them to the Director.
 - The Technical Team consolidates technical reports every three months and submits them to the Director.
 - The Director conducts monthly review meetings with field staff and the technical team to verify implementation of planned programme activities.
 - A comprehensive six-month progress report is prepared by the Director and submitted to donors.
 - Regular verification visits are conducted to the Orthotic and Prosthetic Workshops to monitor production, service delivery, and progress.
3. **For the current reporting year of the grant, are there any significant changes made to the programme and budget? Please share the reasons behind the changes made.**

During the current reporting year, SACRED made important programme improvements and impact.

1. Monthly Parents and Children Assessment Camps

Previously, camps were conducted once every three months. During this reporting year, SACRED began organizing monthly Parents and Children Assessment Camps.

These camps provide:

- Physiotherapy ,Speech therapy, Training on Activities of Daily Living (ADL), Functional mobility exercises, Practical parent-led therapy demonstrations.

As a result:

- Some Bedridden children are now able to sit independently.
- Children who were sitting are now able to stand.
- Standing children have started taking small steps.
- Children with speech impairments have shown improved clarity in pronunciation.
- 10 children with speech and hearing impairments were provided hearing aids, enabling them to hear sounds and begin pronouncing simple letters and words.
- Children with intellectual disabilities are now able to:
 - Identify animals, birds, and colors
 - Perform basic self-care activities such as brushing, bathing, dressing, and toileting
 - Imitate sounds of animals and birds

These improvements represent significant functional progress during the year.

Regular Parents and Children Assessment Camps are not conducted by other organizations in Kurnool and Nandyal districts. During this year:

- 4 children with severe physical disabilities underwent corrective surgeries.
- 8 children with cleft lip/palate conditions received surgical correction.

These surgeries are typically expensive. However, through SACRED's higher hospital network, surgeries were facilitated free of cost, without financial burden to parents.

2. Establishment of Orthotic & Assistive Device Workshops

Due to the absence of assistive device manufacturing centers in Kurnool and Nandyal districts, many persons with disabilities were becoming bedridden and developing severe deformities.

To address this gap, SACRED established two Orthotic and Assistive Device Production Centers: Thuggali (West Kurnool District),& Jagadurji, East Kurnool and Done Mandal (Nandyal District)

During this reporting year: 101 children & 306 adults with disabilities were provided assistive devices and artificial limbs.

As a result:

- Severity of disability and secondary deformities were prevented in children.
- Adults regained mobility and independence.
- Beneficiaries are now leading more dignified and socially recognized lives.

This is considered a major programme achievement during the year.

4. **For the next reporting year of the grant, are there plans to make significant changes to the programme and budget? Please share the reasons behind the changes proposed.**

SACRED has developed the following plans for the upcoming reporting year:

1. Strengthening Rehabilitation Services

- Continue monthly Parents and Children Assessment Camps.
- Expand physiotherapy, speech therapy, and ADL training.
- Increase home visits for follow-up and monitoring.
- Target measurable functional improvements in more children.

2. Proposal for Expand Medical and Health Rehabilitation Support

- Epilepsy (fits)
- Neurological conditions
- Spina bifida
- Spinal cord injuries

- Medical rehabilitation
- Urine bags and catheters
- Water beds for spinal cord injury patients
- Health monitoring support

This will reduce secondary complications and improve health .

3. Early Identification and Prevention

SACRED plans to provide structured training to:

- Anganwadi Workers
- ASHA Workers

Training will focus on:

- Early identification and early intervention
- Developmental milestones
- Causes of disability and preventive measures
- Use and benefits of aids and appliances from SACRED's Orthotic Workshop
- Prevent Severity of disabilities
- Identify children early
- Ensure timely medical and rehabilitation support

4. Increased Outreach and Awareness

Through pamphlet distribution and publicity of the Jagadurgi Orthotic Workshop in Done Mandal, Nandyal District, SACRED plans to:

- Reach more children and adults with disabilities
- Provide assistive devices and appliances
- Reduce physical complications and deformities

5. **What were the challenges, (Organisational, programmatic, Financial) if any? How did you handle these? Is there any leadership change in the organization going forward? What is your plan for actively building second-line leadership?**

Challenges

1. Medical Referral and Financial Constraints

- High cost of surgeries
- Epilepsy treatment
- Management of hyperactive children
- Spina bifida cases
- Spinal cord injury management

Covering medical expenses remains a major challenge.

2. Specialist Support

- Difficulty accessing pediatric orthopedic surgeons
- Urologists
- Psychiatrists
- Other specialist doctors

3. CBR Model Implementation

Managing children with intellectual, multiple, and severe disabilities under a Community-Based Rehabilitation (CBR) model requires intensive technical and institutional support.

Response to Challenges

- SACRED is approaching government institutions for convergence support.
- Budget proposals are being submitted to donors to strengthen medical and rehabilitation components.
- Hospital networking is being strengthened to reduce financial burden on families.

Leadership and Second-Line Development

SACRED has a long-term vision to ensure programme sustainability through second-line leadership development.

During the 28th Annual General Body Meeting, Board Members discussed succession planning in detail. The need for immediate identification of a suitable second-line leader was emphasized.

After discussion all the Board Member unanimously agreed & suggested:

Mrs. Padmavathi as a suitable candidate due to her experience and qualifications. The Board is in the process of formalizing leadership strengthening measures to ensure long-term sustainability and continuity of SACRED's programme activities.

3. END OF GRANT REPORTING PERIOD

1. What has the program achieved, through the grant period?
2. Reflect on the overall effect of the grant – on the community as well as the blocks/neighborhoods you operate in. What has changed? Summarize the effects and what gives us confidence that the effects have been achieved.
3. Share your assessment of any concerns/challenges about overall program implementation.
4. Describe your future plans based on the work done under this programme.

4. STORIES OF CHANGE

1. Share any stories of change at the individual (target group), community, or system levels (*share annexures or links*)
 - Annexures-1 (Story of change)
 - Annexures-2 (Photo Gallery)
 - Annexure - 3 (children Data)